

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- 1

- 7 Freedom Hall Boiler Replacement/Decentralization \$3,100,000**  
Replacement of original boiler that was installed in the 1950s. Many of the controls of the boiler no longer function in the manner they were intended. This project would decentralize the boiler by placing four smaller boilers throughout the coverage area, thereby providing savings from an efficiency standpoint and by allowing the use of individual boilers as opposed to heating all areas under the current configuration. (C-PI) State Fair Board Priority #3
- 8 Hospitality Upgrades \$5,500,000**  
The existing offering to park guests is sub-standard to products being offered by private industry. Room finishes, furnishings, and meeting facilities need to be updated to contemporary standards to provide an appealing environment to guests and to increase revenue opportunities. This amount will only address a subset of resort/recreation parks and needs to be an ongoing capital expense. (C-PI) Department of Parks Priority #6
- 9 Cable Infrastructure Planning and Implementation \$6,000,000**  
This project will document the location and condition of communications cable (telephone cable and fiber data cable) and coax cable (TV), underground and aerial. This project will also document details and condition of wiring closets for communications and TV cable for resort parks and select recreation parks. The cable shall be replaced with a data grade cable capable of VOIP and high speed transmission. (IT) Department of Parks Priority #7
- 10 Convention Center Expansion \$39,375,000**  
To increase the success of the region that the Northern Kentucky Convention Center has been able to provide as an economic catalyst. Exact square footage and land acquisition has yet to be determined. (C-O) No. Ky Convention Center Priority #1
- 11 Cardinal Stadium Demolition \$5,000,000**  
Demolition and removal of the 55-year+ Cardinal Stadium and replacement of infrastructure items that traverse through Cardinal Stadium. Demolition would include asbestos and lead paint remediation. (C-O) State Fair Board Priority #4
- 12 Numerous Bldg. Repair and Replace (Phase 1) \$4,500,000**  
Many park buildings are over 60 years old with roofs, windows, siding and stonework which are in need of replacement or repair. Numerous park buildings have leaking roofs that are beyond 30 years old which are causing deterioration, damage and electrical safety issues. (C-PI) Department of Parks Priority #2
- 13 KEC Agribusiness and Livestock Expo Center \$25,000,000**  
Construct a 75,000-100,000-square-foot facility dedicated to agribusiness and livestock industries. This project would include stabling for the World Championship Horse Show that was lost with Cardinal Stadium, and allow KSFB to re-purpose a portion of the west wing for warehouse space that would replace lost warehouse space with Cardinal Stadium. (C-PI) State Fair Board Priority #5

- 14 Expand Arena Parking Lot** **\$1,500,000**  
The requested project proposes to add up to 1,800 parking spaces to the Alltech Arena parking lot. The Alltech Arena can seat 5,700 people, but the current parking lot can only accommodate approximately 40% of this occupancy. When the Alltech Arena houses a sold out event, approximately 60% of the spectators must walk or be shuttled from other parking areas. This project will alleviate this problem and make the Alltech Arena more marketable and generate greater revenue while reducing current costs associated with transporting guests. (C-O) Kentucky Horse Park Priority #2
- 15 Old State Capitol and Educational Facilities Renov** **\$895,000**  
This project would renovate the Old State Capital entry and programming space by constructing an interior glassed-in vestibule to be able to open the front doors while maintaining the historic integrity of the building. Additional work includes repurpose of an empty room in the building to a fully functional multi-media classroom and renovation of classrooms located in the Center for KY History, with new floor and wall finishes. The project would also remove moldy window seats, and outfit an outdated environment to match the higher demand for interactive, immersive, and engaging experiences emphasizing a skills-based learning approach. Additional storage and surface spaces are needed to account for the increased materials and hands-on collections this style of teaching requires. (C-O) Kentucky Historical Society Priority #1
- 16 Records Digitization – KY Heritage Council** **\$1,000,000**  
Create and implement a comprehensive technology system which will serve as an interactive portal for agencies, municipalities, private consultants, and others who use historic preservation programs. This project will include (1) an assessment of digital assets and infrastructure and projection of future needs; (2) upgrade the current Geographical Information System; (3) integrate and install new software, hardware and network systems; and (4) build the necessary maintenance support structure for on-going operations. In digitizing a wide variety of frequently used historic and pre-historic survey records, the Kentucky Heritage Council will become a more efficient, environmentally-friendly agency that can better accommodate its stakeholders. This project will help preserve 50 years of unique, taxpayer funded research/documentation of Kentucky's cultural resources, which could be lost in one natural disaster. (IT) Kentucky Heritage Council Priority #1
- 17 Replace Air Handler and Chiller System** **\$2,508,000**  
This project would replace two chillers that serve as the cooling system for the Center for the Arts building. The air handling equipment is the original equipment from 1983 and has been repaired and upgraded multiple times after multiple failures. (C-PI) Kentucky Center for the Arts Priority #2
- 18 Life Safety Systems Upgrade and Replacement** **\$2,500,000**  
Many life safety systems are outdated and have numerous functional and maintenance problems at lodge buildings, cottages, cabins, conference centers, etc. These funds will upgrade or replace aging/obsolete life safety systems with lifesaving state of the art systems. (C-PI) Department of Parks Priority #3

- 19 Kentucky Exposition Center South Wing Interior** **\$7,000,000**  
Renovation of interior meeting rooms in South Wing A, B, C. This will involve painting, carpeting and some hardware replacement and a total cosmetic face lift. The interior has not been completely renovated since 1992 and is required for the facility to be able to stay competitive with the growing market. (C-PI) State Fair Board Priority #6
- 20 Construct Pole-Barn with Stalls at Stadium** **\$3,800,000**  
The requested project proposes to construct six equine pole-barns with stalls adjacent to the Rolex Stadium. Each pole-barn would house 50 portable stalls. The stalls will be rented to equine event participants. Non-equine events could also be accommodated in these barns with the stalls removed. The construction of these barns will be a significant, additional source of revenue for the Kentucky Horse Park. (C-O) Kentucky Horse Park Priority #4
- 21 KHS Volunteer Center and Visitor Services Renovation** **\$842,000**  
This project will renovate 600 square feet of space of Commonwealth Hall at the Center for Kentucky History. The work will include renovation of orientation and customer service spaces in Commonwealth Hall, campus-wide signage, and interior public signs. (C-O) Kentucky Historical Society Priority #2
- 22 Facility Renovation and ADA Upgrades** **\$1,200,000**  
This project will renovate the lobby, public restrooms, and backstage areas at the Kentucky Center for the Arts. The backstage area hasn't been renovated in 32 years, and it has been 14 years since the lobby was renovated. This renovation will also bring the facility up to the new ADA standards. The Kentucky Center is a leader in access services and the building should reflect that standard as well. (C-PI) Kentucky Center for the Arts Priority #3
- 23 Utility Infrastructure Replacement (Phase 1)** **\$6,700,000**  
A majority of the state parks have utility infrastructures which are beyond their useful life. Numerous parks were developed in the time period from the 1930s to the 1970s with utility structures of 45 to 85 years old. Water piping, sewer piping, septic systems, storm water piping, electrical services, and communications cabling are aged, deteriorated and in need of replacing. (C-PI) Department of Parks Priority #4
- 24 KEC Parking Lot Resurfacing Phase 1** **\$3,500,000**  
The asphalt covering the majority of the KEC campus is over 20 years old, with many areas being 30 years old. The asphalt provides over 10,000 parking spaces located in various lots throughout the facility. The current asphalt is separating and has nearly completely deteriorated. The initial funding would complete approximately 1/2 of the KEC campus (C-O) State Fair Board Priority #7
- 25 Completion of Vacant Building** **\$1,500,000**  
Final completion of a new, but unfinished building at the Kentucky Horse Park. The building was originally constructed by private interests via a land lease with the park. However, the organization's funding was not sufficient to finish the building and their fundraising was unsuccessful. After many attempts to work with the organization to complete the building, the Commonwealth was left with no choice

but to terminate the land lease. Accordingly, in compliance with the lease terms, ownership of the building reverted to the Commonwealth. However, the building must be completed to make it suitable for occupancy and to generate revenue for the Horse Park. (C-PI) Kentucky Horse Park Priority #3

**26 Historymobile2 \$1,455,000**

The HistoryMobile is a mobile museum featuring exhibits on Kentucky History. Since 1973 this program has been one of the premier outreach efforts of the Historical Society. Demand for this service has been so high that the Historical Society plans to launch a second HistoryMobile by 2018. This new HistoryMobile will travel to every Kentucky County and will make regular appearances at festivals, libraries, parks, and community centers. The Historical Society will pursue private and grant funding to construct the actual exhibition and educational materials, but is asking for funding to buy a new tractor and trailer with an expandable side. (EQ) Kentucky Historical Society Priority #3

**27 Technology Upgrades \$910,000**

Upgrades of servers and computers that are running older operating systems and hardware are essential for efficiency. The Kentucky Center needs an off-site location data center to be used in the event of a disaster which would result in the loss of all operating systems. (IT) Kentucky Center for the Arts Priority #4

**28 Building Structural Safety Repairs \$5,250,000**

Due to the age of many lodge buildings the exterior structural concrete exposed to the elements has deteriorated, cracked and spalled exposing the reinforcing bars. A comprehensive concrete repair program must be implemented to prevent exponential deterioration and future collapse. (C-PI) Department of Parks Priority #5

**29 KEC Sidewalk Improvements Phase 1 \$600,000**

Repair concrete sidewalk areas around the KEC campus. This project calls for replacement of sections of the sidewalk throughout the facility where the concrete surface has developed scaling, cracking, blistering and pop outs. The combination of seasonal freeze-thaw conditions, the use of deicing salts, large amounts of foot traffic and motorized vehicles have compromised a vast number of the sidewalk surfaces. (C-PI) State Fair Board Priority #8

**30 Construct New Equine Competition Complex \$1,700,000**

This project will construct a new equine competition complex to host world-class dressage and show jumping events in the existing, but unused, standard bred training track. In addition, the complex can be utilized for non-equine, revenue-generating events (e.g., concerts) and enhance the overall tourist experience. (C-O) Ky Horse Park Priority #5

**31 KY History Center Museum Renovations \$2,120,000**

Originally planned to last 10 years, the current 14-year old exhibition will be upgraded to align with the changing educational. Through this request, state funding will support infrastructure changes of the 20,000-square-foot space that are necessary for the building to accept the new exhibition and program spaces. (C-O) Kentucky Historical Society Priority #4

- 32 Key Card Access \$600,000**  
This project would complete the second phase of the project which will make the facility more secure for actors, staff, and the public. (C-PI) Kentucky Center for the Arts Priority #5
- 33 Equipment Replacement and Upgrades \$3,500,000**  
This fund would be utilized for the purchase and replacement of maintenance, turf, and hospitality equipment. Equipment determined to be unsatisfactory for continued use will be surplus through state auction. (EQ) Department of Parks Priority #8
- 34 KSFB Equipment Capital \$2,000,000**  
Replace at both facilities the riding and walk behind floor scrubbers due to 25+ years of operation with updated and more efficient equipment. An escalator cleaning machine for both facilities. Project would also include new diesel fueled generators to ensure operations of the security personnel, front office and emergency lighting during power outages and other emergencies. (EQ) State Fair Board Priority #9
- 35 Replace Roof: Museum, Gatehouse, Visitor Information Cntr. \$2,000,000**  
This project will replace the roofs on the museum, gatehouse, and visitor information center and restaurant. The faux stone roofing tile, installed in 1977, contains asbestos. The tiles are now more than 34 years old and are breaking, falling off, and have become a health and safety hazard. In addition, the tiles are showing their age with mold and discoloration. The park proposes to install high quality, maintenance free roofing with a 50+-year useful life. (C-PI) Kentucky Horse Park Priority #6
- 36 Special Collections Processing Lab \$750,000**  
Renovate two spaces, approximately 2,000-square-feet, to create a processing lab for special collections and library collections. One space is currently a darkroom lab. The other will convert public space that has been inaccessible since 2010. Renovations will include new floor finishes, electrical and lighting upgrades, and counter and workspace additions to accommodate professional standards for handling and processing archival and rare materials. This workspace is needed to match the high demand for digitized material and to continue progress on the backlog of unprocessed materials. (C-O) Kentucky Historical Society Priority #5
- 37 Replace the Concrete on Front and Back Terraces \$1,500,000**  
This project would replace concrete, front and rear, due to deterioration in both areas which could affect the safety of the public. This would also include a new ice melting system which would greatly reduce use of ice melting chemicals. (C-PI) Kentucky Center for the Arts Priority #6
- 38 Waste Water Treatment Plant Replace (Phase 1) \$6,000,000**  
The park system utilizes 26 waste water treatment plants to provide sewer service to the remote locations of 23 state parks. Many of these treatment plants were constructed in the 1950s and 1960s and do not comply with current treatment standards or technology. It is critical that the Department of Parks begin a phased program of replacing these systems. (C-PI) Department of Parks Priority #9

- 39 Commonwealth and Cowger Garages** **\$2,000,000**  
Project to continue repairs to both Commonwealth and Cower Garages to ensure that the garages are structurally sound and public safety is not compromised. Project focuses on structural tendon repair at both garages. (C-PI) State Fair Board Priority #10
- 40 Relocate Maintenance Area** **\$2,600,000**  
Relocation of the park maintenance compound to another, less conspicuous area of the park. Currently, the maintenance compound is surrounded by revenue-generating facilities and in plain view of the visiting public and event customers, affecting both parking and potentially significant revenue generation. This project would allow for repurposing the current maintenance area for restaurant and arena parking, support facilities for the Alltech Arena, and tourism-related use. (C-PI) Kentucky Horse Park Priority #7
- 41 Martin F Schmidt Library Renovations** **\$1,500,000**  
Redesign and new orientation of the main reading room in the library. New floor and wall finishes with the addition of casework will create a new operational environment to better serve our research and genealogist audiences. Additional areas will be created to allow for K-12 instructional areas within the reading room. Improvements will address deficiencies in visitor services and interaction, mobility, and reference services. The current configuration is dependent on a minimum staffing compliment of 4 just to provide limited services. (C-O) Kentucky Historical Society Priority #6
- 42 North Lobby Renovation** **\$600,000**  
This space was formerly the KentuckyShow! Theater which is no longer operating in this space. In order to bring the space back to usable rental space it needs to be renovated. (C-PI) Kentucky Center for the Arts Priority #7
- 43 Statewide Campground Upgrades (Phase 1)** **\$3,000,000**  
Based on the current customer expectations, the quality of existing campground facilities is seriously deficient in a number of areas. The Department of Parks has identified this as a phased program with the areas of greatest need and revenue to be completed first. (C-PI) Department of Parks Priority #10
- 44 HVAC Master Plan Implementation Phase 1** **\$3,000,000**  
Update 1999 HVAC master plan and start 10-year replacement program. The cost over 10 years is estimated to exceed \$30 million. (C-PI) State Fair Brd Priority #11
- 45 Expand Warm Up Ring** **\$600,000**  
The requested project proposes to cover and expand the equine competition warm up ring near the Alltech Arena. The completion of the proposed project would enable the Kentucky Horse Park to attract additional competitions by providing competitors with a dry area in which to warm up their horses prior to competing in the Alltech Arena. (C-O) Kentucky Horse Park Priority #8

- 46 Intelligent Lighting Equipment** **\$750,000**  
In order to keep up with the ever changing advancements in lighting technology, we request the purchase of a compliment of new luminaries and energy efficient lighting inside and outside the theaters. (C-PI) Kentucky Center for the Arts Priority #8
- 47 Pool Improvements and Repairs** **\$3,375,000**  
A number of park lodge pools and park community pools were constructed in the 1960s and 1970s. The pools have leaks and antiquated filtering systems which cost the park system excessive operational and maintenance expenses. The department will explore restoration options for each pool and the feasibility of either converting to or adding splash park features. (C-PI) Department of Parks Priority #11
- 48 Renovate Restaurant Facility** **\$4,500,000**  
The KHP restaurant building was constructed in 1977, more than 34 years ago. The design of the interior is very obsolete with low ceilings, poor lighting, and inadequate kitchen space. The exterior needs significant work, especially a complete roof replacement. The facility is 9,068 square feet. (C-PI) Kentucky Horse Park Priority #11
- 49 Campus Renovations** **\$235,000**  
KHS campus wide projects to upgrade or provide additional functionality. It will include addition of dock storage shelving, door closer upgrades, and mobile museum store kiosk. It will add additional security and access controls. It will create a staff and volunteer break room. It will maximize storage capacity of collections and casework. (EQ) Kentucky Historical Society Priority #7
- 50 Golf Car and Equipment Replacement** **\$2,000,000**  
The Department of Parks has several golf courses in which the golf cars and equipment are past their useful life. Useful life of golf cars in commercial operation is eight years. To outfit one golf course with a new fleet of golf cars represents approx. \$400,000. Funds also will be utilized for replacement of turf equipment that has outlived its life span. (EQ) Department of Parks Priority #12
- 51 Construct Competition Stall Barn** **\$2,000,000**  
The requested project proposes the addition of one climate-controlled barn with 50 portable stalls. The addition of this facility would allow the Park to attract larger and more prestigious equine competitions and remain competitive with other venues that are being constructed elsewhere in the U.S. This stall barn will be located close to the Alltech Arena and, with the portable stall system, allow the barn to also be utilized for other, non-equestrian events, thus generating additional revenue. (C-O) Kentucky Horse Park Priority #10
- 52 Statewide ADA Improvements (Phase 1)** **\$5,490,000**  
Many of the Park campuses and structures lack features that comply with Title III of ADA required for places of public accommodation. This project would include resorts, historic sites and recreation parks. Upgrades would include compliance in providing accessible routes, building entrances, restrooms, signage, door improvements, and campground upgrades. (C-PI) Department of Parks Priority #13



- 53 Renovate Campground Sites and Bathhouses \$1,500,000**  
The requested project proposes to refurbish the showers, flooring, lighting, HVAC, and fixtures of the two existing bathhouses. In addition, the 260 campground sites will be refurbished with new site furnishings, pads, fire rings, etc. The constant use of these facilities necessitates a major renovation to protect the Commonwealth's investment. The Kentucky Horse Park's campground enjoys an excellent reputation as the region's finest campground and this project will allow this reputation to continue. (C-PI) Kentucky Horse Park Priority #9
- 54 Replica Fort Restoration and Repair (Phase 1) \$5,250,000**  
Both Old Fort Harrod and Fort Boonesborough replica historic forts have become deteriorated due to age by water infiltration, rot, and insect damage. These log structures of 88 and 41 years old are exposed to the elements and require major repair and restoration at their age. The department plans to work on Old Fort Harrod as the first project phase to complete the restoration in time for the 250 year anniversary of the first pioneer establishment. (C-PI) Dept. of Parks Priority #14
- 55 Purchase Maintenance Equipment \$1,500,000**  
This project will purchase equipment and vehicles that will be used to protect the investment in the facilities. Some of the new items will replace aged items in poor condition or are no longer functional. Other requested items will be new items for which funding has not been available, as well as new items to replace items currently rented. (EQ) Kentucky Horse Park Priority #13
- 56 JJ Audubon Museum Restoration \$2,450,000**  
The interior environment of the historic museum building which houses the extensive John James Audubon art collection is excessively humid with large temperature fluctuations due to roof and wall moisture migration, inadequate dehumidification, and limited building insulation. This project will correct these conditions and preserve the museum's ability to house the collection. It will also renovate the terrace garden walls located between the teahouse and the museum. The garden is surrounded by a brick wall that will be demolished and replaced due to deterioration. The stairway from the garden to the teahouse will require extensive reconstruction along with the patio at front of the museum; landscape plantings, irrigation, and lighting shall be replaced. (C-PI) Department of Parks Priority #15
- 57 Construct Entertainment Pavilion \$750,000**  
Construct a new, covered entertainment pavilion adjacent to the Big Barn facility. This pavilion will allow the park to pursue and sell both equine and non-equine events in order to increase rental revenues. (C-O) Kentucky Horse Park Priority #12
- 58 Repair My Old KY Home Amphitheater \$2,560,000**  
The theater stage buildings, concrete retaining walls, and storm water runoff structures are fully exposed to the elements and have become deteriorated through the years. Electrical systems and lighting systems serving the theater stage are outdated, unsafe and difficult to maintain. These systems must be replaced and upgraded. This work is required to continue the use of the stage facility. If not addressed soon the theater will not be able to continue its productions. (C-PI) Department of Parks Priority #16

- 59 Expand Campground** **\$7,750,000**  
The requested project proposes to add up to 100 new campsites, two bathhouses, a store, and associated infrastructure to the existing campground. The high level of demand for the campground from individual campers and from the group market gives rise to 100% occupancy during most of the summer weekends. This project plans to substantially increase KHP revenue by meeting this demand with additional campsites including much requested pull-through sites designed for today's larger recreational vehicles. The land earmarked for this expansion is owned by the Commonwealth, adjacent to the existing full-service campground sites. (C-O) Kentucky Horse Park Priority #14
- 60 Dale Hollow – Golf Course Slide and Bunker Repair** **\$1,800,000**  
Mitigate a number of various earthwork slides that have developed at different locations throughout the existing golf course facility. The project is critical to protect the existing investment made by the Commonwealth with the construction of the golf course, to protect the existing golf course and adjacent park lands from further damage, and to protect the public from the hazardous conditions that have or will continue to develop without the mitigation of the earthwork slides. (C-PI) Department of Parks Priority #17
- 61 Expand/Renovate Breeds Barn** **\$2,500,000**  
The Breeds Barn is the venue for the Kentucky Horse Park's popular "Breeds Barn Show." Visitors are entertained twice daily with a narrated showing of some of the Park's 40+ breeds of horses with music and riders in period costumes. This project proposes to improve this live horse show by providing an all weather viewing environment and expanding the barn by adding a fourth wing. Providing an all-weather show ring will greatly enhance the quality of this product thus increasing repeat and word-of-mouth business. The Breeds Barn and show ring is currently 41,100 square feet. The new wing will increase the overall footprint to approximately 52,000. (C-O) Kentucky Horse Park Priority #15
- 62 Upgrade Recreational Building-Pool EP Tom Sawyer** **\$2,575,000**  
Miscellaneous repairs to various building components within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include but not limited to the following items: door replacement, Mechanical upgrades, and upgrade electrical/lighting systems, roof repairs. Repairs will also include community pool. (C-PI) Department of Parks Priority #18
- 63 Expand/Renovate Covered Arena** **\$12,000,000**  
The Kentucky Horse Park request funding to expand and renovate the existing Covered Arena by adding a roof to cover the adjacent show ring, a covered walkway from the adjacent stabling, adding an upper level lounge to the north end of the arena, and renovate the current facility. This project increases the utility and revenue of the covered arena by providing protection from cold and wet weather thus making this a year-round facility. The renovation portion of this project is designed to protect the investment of this facility. (C-O) Kentucky Horse Park Priority #21

- 64 Marina Expansion – Yatesville Lake** **\$2,750,000**  
The project will include the expansion of the Yatesville Marina with 20 new open boat slips and 40 new covered slips. Each slip will include a pedestal with electric, water and lighting. (C-O) Department of Parks Priority #19
- 65 Renovate and Expand Hall of Champions Complex** **\$785,000**  
This project will provide greater utilization of the Hall of Champions (HOC) complex primarily by enlarging the barn to accommodate more champion horses. Currently there are seven champion horses and only 4 Hall of Champion stalls. In addition to enlarging the barn this project will renovate the Hall of Champions show pavilion and provide for two more paddocks. The Hall of Champions barn, viewing pavilion, and paddocks are currently located on 4 acres within the central tourist area of the Kentucky Horse Park. (C-O) Kentucky Horse Park Priority #16
- 66 Restore CCC Structures – Statewide** **\$3,000,000**  
Evaluate and perform repair to CCC structures statewide. The Civilian Conservation Corps constructed many structures in the Commonwealth as a program in the New Deal Administration of Franklin D. Roosevelt. As a depression era relief program, the CCC constructed numerous park structures during its nine-year existence by enlisting nearly 3 million single men between the ages of seventeen and twenty-five to perform construction and trail work in natural areas of the country. (C-PI) Department of Parks Priority #20
- 67 Renovate International Museum of the Horse** **\$4,000,000**  
This requested project proposes to renovate the International Museum of the Horse. The renovation will include both internal structural modifications as well as new exhibits. The museum is a popular tourist attraction, however, it was completed in 1978 and the original facility is in great need of modernization. It is anticipated that the funding of this requested project will be through donations. (C-O) Kentucky Horse Park Priority #17
- 68 Land Acquisition** **\$1,000,000**  
To further promote and protect the natural resources this state has in its wilderness, an amount of funds should be available annually for land acquisition. Encroaching developments, urban Sprawl and a host of other factors are diminishing wilderness areas at an alarming rate. Acquisition of lands for public use and protection of natural areas that harbor the flora and fauna of this state should be Parks' number 1 priority. (C-O) Department of Parks Priority #21
- 69 Replace Competition Barns and Stalls** **\$12,000,000**  
Replace existing stabling barns due to structural and safety deficiencies. (C-PI) Kentucky Horse Park Priority #19
- 70 Upgrade Fitness Facilities** **\$2,000,000**  
Perform upgrades in Parks fitness facilities and implement fitness centers and facilities in areas that none currently exist. (C-O) Department of Parks Priority #22

- 71 Renovate Utility Infrastructure \$2,000,000**  
Renovate existing electrical, water, sewer, and natural gas infrastructure. (C-PI)  
Kentucky Horse Park Priority #18
- 72 Upgrade Golf Course Irrigation – Ky Dam and Lk. Bark \$2,800,000**  
Replace the major components of the 18 hole golf course irrigation system which has aged beyond its useful life. An assessment report indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Department of Parks Priority #23
- 73 Renovate Equine Education Complex \$1,000,000**  
Renovate the existing barn and offices to facilitate increasing the Kentucky Horse Park's equine education programs and generating additional revenue. (C-PI)  
Kentucky Horse Park Priority #20
- 74 Upgrade Conference Center at Lake Cumberland \$1,500,000**  
Upgrade of the existing activity/meeting building at Lake Cumberland State Resort. Work will include 11,000 SF of renovation to the building to include furnishings/AV equipment, and kitchen repair. (C-PI) Department of Parks Priority #24
- 75 Land Acquisition \$2,100,000**  
This project requests funding for the acquisition of land for use by the Ky Horse Park. The park is landlocked and, if an opportunity for adjacent land should present itself, the park would have to act very quickly in order to acquire any additional property. This land would be used to expand and improve operations and benefits for fulfilling our mission of equine tourism, education and events. (C-O) Kentucky Horse Park Priority #22
- 76 Conference Center Cumberland Falls (Design Ph) \$1,500,000**  
Design a multi-purpose 150 seat banquet style convention facility to replace existing building. The Department of Parks requests funds for design and infrastructure modification necessary to replace the current conference facility at Cumberland Falls. (C-O) Department of Parks Priority #25
- 77 Upgrade/Replace Lodge – Jenny Wiley (Design Ph) \$5,500,000**  
This project is for the design phase of a full replacement of the lodge. Funds for construction will be requested in the second biennium of the six-year capital plan. Upon full review of this facility outside consultant Myers Jolly Architects and Finance and Administration representatives concur that the most prudent choice would be to remove the current May Lodge complex altogether and replace. (C-PI) Department of Parks Priority #26

**TOURISM, ARTS, AND HERITAGE CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds) – cont'd**

**2018-2020**

(Projects listed in alphabetical order)

Audio/Visual Equipment Replacement	\$1,000,000
Bldg Roof/Wall/Window Repair and Replace (Phase 2)	4,500,000
Build Additional Office and Conference Space	4,000,000
Conference Center Cumberland Falls (Const Ph)	4,400,000
Equipment Replacement and Upgrades	2,500,000
Freedom Hall Lower Bowl Seating	2,500,000
Freedom Hall Seat Refurbishment and Reupholstering	3,700,000
Golf Car and equipment replacement	1,000,000
Hospitality Upgrades	5,500,000
HVAC Master Plan Implementation Phase 2	5,000,000
KEC Dirt/Salt Storage Facility	600,000
KEC Gate Entrances	3,000,000
KEC Maintenance Building Completion	2,000,000
KEC Parking Lot Resurfacing Phase 2	3,500,000
KEC Sidewalk Improvements Phase 2	1,000,000
KICC Pedway System Maintenance	600,000
KY History Center Museums Renovations	7,512,000
Life Safety Systems Upgrade and Replace (Phase 2)	2,500,000
Maintenance Building	1,075,000
Maintenance Pool	1,100,000
Minor Capital Projects Maintenance Pool	5,000,000
Miscellaneous Maintenance Pool	18,000,000
Replica Fort Restoration and Repair (Phase 2)	5,250,000
Restoration Structural Elements – Whitehall SHS	950,000
Seating System/Bleacher Systems	1,200,000
Security Cameras	2,000,000
Statewide ADA Improvements (Phase 2)	5,490,000
Statewide Campground Upgrades (Phase 2)	3,000,000
TAH - Miscellaneous Maintenance Pool	1,500,000
Upgrade HVAC System White Hall	850,000
Upgrade/Replace Lodge – Jenny Wiley (Const Ph)	30,000,000
Utility Infrastructure Replacement (Phase 2)	7,538,000
Waste Water Treatment Plant Replace (Phase 2)	6,000,000

**TOURISM, ARTS, AND HERITAGE CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds) – cont'd**

<b><u>2020-2022</u></b>	
Equipment Replacement and Upgrades	\$1,700,000
Golf Car and equipment replacement	1,000,000
Hospitality Upgrades	5,500,000
HVAC Master Plan Implementation Phase 3	5,000,000
Maintenance Pool	1,100,000
Minor Capital Projects Maintenance Pool	5,000,000
Miscellaneous Maintenance Pool	19,600,000
Miscellaneous Major Maintenance Pool 2018-20	2,000,000
Miscellaneous Major Maintenance Pool 2020-22	6,000,000
Statewide Campground Upgrades (Phase 3)	3,000,000
TAH – Miscellaneous Maintenance Pool	1,500,000
Utility Infrastructure Replacement (Phase 3)	8,158,000
Whitney Hall Fly System Replacement	1,500,000

**TOURISM, ARTS, AND HERITAGE CABINET**  
**Proposed Projects Involving the Road Fund**  
(amounts in **bold** are the total budget)

**2016-2018**

- |              |  |                        |
|--------------|--|------------------------|
| <b>1</b>     | <b>Road Maintenance – Various Parks – Dept. of Parks</b>   | <b>\$3,500,000</b>     |
|              | Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage. (C-PI) (Parks – #1) |                        |
| <br><b>2</b> | <br><b>Realign Roadway – Nina Bonnie at Cigar Lane – Ky. Horse Park</b>  | <br><b>\$1,000,000</b> |
|              | Realignment of Nina Bonnie Blvd. and Alltech Way at Cigar Lane. Currently, Nina Bonnie and Alltech Way do not meet one another at Cigar Lane. This offset intersection is quite dangerous and presents a significant public safety hazard. (C-PI) (Horse Park – #1)  |                        |

**2018-2020**

Road Maintenance – Various Parks (Parks)	<b>\$3,000,000</b>
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**2020-2022**

Road Maintenance – Various Parks (Parks)	<b>\$5,100,000</b>
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**TOURISM, ARTS, AND HERITAGE CABINET**  
**Proposed Projects Involving the Restricted and Federal Funds**  
**Department of Fish and Wildlife**  
(amounts in **bold** are the total budget)

**2016-2018**

**Camp Currie Dining Hall Construction** **\$2,500,000RF/FF**

This project will construct a new dining hall at Camp Currie in Marshall County, KY. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall and will hold a minimum of 250 people. Funding sources include \$1,425,000 RF and \$1,075,000 FF.

**FILO Stream Mitigation Projects Pool** **\$40,000,000 RF**

The Fees In Lieu Of (FILO) Stream Mitigation pool was established under KRS Chapter 150.255. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits issued by the US Army Corps of Engineers. Projects for the Department of Fish and Wildlife funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks.

**Land Acquisition Pool** **\$2,000,000 RF**

The Land Acquisition pool will be utilized by the Department of Fish and Wildlife to acquire lands to be managed for the creation, improvement, and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities.

**2018-2020**

Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF

**2020-2022**

Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF



**Tourism, Arts, and Heritage Cabinet**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency**

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

Department of Parks

2016-2018

1 Miscellaneous Maintenance Pool	\$16,000,000
2 Bldg Roof/Wall/Window Repair and Replace (Phase 1)	4,500,000
3 Life Safety Systems Upgrade and Replace (Phase 1)	2,500,000
4 Utility Infrastructure Replacement (Phase 1)	6,700,000
5 Building Structural Safety Repairs	5,250,000
6 Hospitality Upgrades	5,500,000
7 Cable Infrastructure Planning and Implementation	6,000,000
8 Equipment Replacement and Upgrades	3,500,000
9 Waste Water Treatment Plant Replace (Phase 1)	6,000,000
10 Statewide Campground Upgrades (Phase 1)	3,000,000
11 Pool Improvements and Repairs	3,375,000
12 Golf Car and Equipment replacement	2,000,000
13 Statewide ADA Improvements (Phase 1)	5,490,000
14 Replica Fort Restoration and Repair (Phase 1)	5,250,000
15 JJ Audubon Museum and Terrace Garden Restoration	2,450,000
16 Repair My Old KY Home Amphitheater	2,560,000
17 Dale Hollow - Golf Course Slide and Bunker Repair	1,800,000
18 Upgrade Recreational Building-Pool EP Tom Sawyer	2,575,000
19 Marina Expansion – Yatesville Lake	2,750,000
20 Restore CCC Structures – Statewide	3,000,000
21 Land Acquisition	1,000,000
22 Upgrade Fitness Facilities	2,000,000
23 Upgrade Golf Course Irrigation – KY Dam and Lk. Bark	2,800,000
24 Upgrade Conference Center at Lake Cumberland	1,500,000
25 Conference Center Cumberland Falls (Design Ph)	1,500,000
26 Upgrade/Replace Lodge – Jenny Wiley (Design Ph)	5,500,000

2018-2020

Bldg Roof/Wall/Window Repair and Replace (Phase 2)	\$4,500,000
Conference Center Cumberland Falls (Const Ph)	4,400,000
Equipment Replacement and Upgrades	2,500,000
Golf Car and equipment replacement	1,000,000
Hospitality Upgrades	5,500,000
Life Safety Systems Upgrade and Replace (Phase 2)	2,500,000
Miscellaneous Maintenance Pool	18,000,000
Replica Fort Restoration and Repair (Phase 2)	5,250,000
Restoration Structural Elements – Whitehall SHS	950,000
Statewide ADA Improvements (Phase 2)	5,490,000
Statewide Campground Upgrades (Phase 2)	3,000,000
Upgrade HVAC System White Hall	850,000
Upgrade/Replace Lodge – Jenny Wiley (Const Ph)	30,000,000
Utility Infrastructure Replacement (Phase 2)	7,538,000
Waste Water Treatment Plant Replace (Phase 2)	6,000,000

**Tourism, Arts, and Heritage Cabinet**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency – *cont'd***

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

Department of Parks

2020-2022

Equipment Replacement and Upgrades	\$1,700,000
Golf Car and equipment replacement	1,000,000
Hospitality Upgrades	5,500,000
Miscellaneous Maintenance Pool	19,600,000
Statewide Campground Upgrades (Phase 3)	3,000,000
Utility Infrastructure Replacement (Phase 3)	8,158,000

Kentucky Center for the Arts

2016-2018

1 Maintenance Pool	\$1,100,000
2 Replace Air Handler and Chiller System	2,508,000
3 Facility Renovation and ADA Upgrades	1,200,000
4 Technology Upgrades	910,000
5 Key Card Access	600,000
6 Replace the Concrete on Front and Back Terraces	1,500,000
7 North Lobby Renovation	600,000
8 Intelligent Lighting Equipment	750,000

2018-2020

Audio/Visual Equipment Replacement	\$1,000,000
Build Additional Office and Conference Space	4,000,000
Maintenance Pool	1,100,000

2020-2022

Maintenance Pool	\$1,100,000
Whitney Hall Fly System Replacement	1,500,000

Kentucky Heritage Council

2016-2018

1 Records Digitization	\$1,000,000
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Kentucky Historical Society

2016-2018

1 Old State Capitol and Educational Facilities Renov	\$895,000
2 KHS Volunteer Center and Visitor Services Renovate	842,000
3 Historymobile2	1,455,000
4 KY History Center Museum Renovations	2,120,000
5 Special Collections Processing Lab	750,000
6 Martin F Schmidt Library Renovations	1,500,000
7 Campus Renovations	235,000

2018-2020

KY History Center Museums Renovations	\$7,512,000
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**Tourism, Arts, and Heritage Cabinet**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency – *cont'd***

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

**Kentucky Horse Park**

**2016-2018**

1 Minor Capital Projects Maintenance Pool	\$5,000,000
2 Expand Arena Parking Lot	1,500,000
3 Completion of Vacant Building	1,500,000
4 Construct Pole-Barn with Stalls at Stadium	3,800,000
5 Construct New Equine Competition Complex	1,700,000
6 Replace Roof: Museum, Gatehouse, VIC	2,000,000
7 Relocate Maintenance Area	2,600,000
8 Expand Warm Up Ring	600,000
9 Renovate Campground Sites and Bathhouses	1,500,000
10 Construct Competition Stall Barn	2,000,000
11 Renovate Restaurant Facility	4,500,000
12 Construct Entertainment Pavilion	750,000
13 Purchase Maintenance Equipment	1,500,000
14 Expand Campground	7,750,000
15 Expand/Renovate Breeds Barn	2,500,000
16 Renovate and Expand the Hall of Champions Complex	785,000
17 Renovate International Museum of the Horse	4,000,000
18 Renovate Utility Infrastructure	2,000,000
19 Replace Competition Barns and Stalls	12,000,000
20 Renovate Equine Education Complex	1,000,000
21 Expand/Renovate Covered Arena	12,000,000
22 Land Acquisition	2,100,000

**2018-2020**

Minor Capital Projects Maintenance Pool	\$5,000,000
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**2020-2022**

Minor Capital Projects Maintenance Pool	\$5,000,000
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**Northern Kentucky Convention Center**

**2016-2018**

1 Convention Center Expansion	\$39,375,000
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**Secretary's Office**

**2016-2018**

1 Miscellaneous Maintenance Pool	\$1,500,000
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**2018-2020**

Miscellaneous Maintenance Pool	1,500,000
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**2020-2022**

Miscellaneous Maintenance Pool	1,500,000
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**Tourism, Arts, and Heritage Cabinet**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency – *cont'd***

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

State Fair Board

2016-2018

1 KEC Roof Repair	\$25,000,000
2 Miscellaneous Major Maintenance Pool 2016-18	6,000,000
3 Freedom Hall Boiler Replacement/Decentralization	3,100,000
4 Cardinal Stadium Demolition	5,000,000
5 KEC Agribusiness and Livestock Expo Center	25,000,000
6 KEC South Wing Interior	7,000,000
7 KEC Parking Lot Resurfacing Phase 1	3,500,000
8 KEC Sidewalk Improvements Phase 1	600,000
9 KSFB Equipment Capital	2,000,000
10 Commonwealth and Cowger Garages	2,000,000
11 HVAC Master Plan Implementation Phase 1	3,000,000

2018-2020

Freedom Hall Lower Bowl Seating	\$2,500,000
Freedom Hall Seat Refurbishment and Reupholstering	3,700,000
HVAC Master Plan Implementation Phase 2	5,000,000
KEC Dirt/Salt Storage Facility	600,000
KEC Gate Entrances	3,000,000
KEC Maintenance Building Completion	2,000,000
KEC Parking Lot Resurfacing Phase 2	3,500,000
KEC Sidewalk Improvements Phase 2	1,000,000
KICC Pedway System Maintenance	600,000
Maintenance Building	1,075,000
Seating System/Bleacher Systems	1,200,000
Miscellaneous Major Maintenance Pool 2018-20	2,000,000
Security Cameras	2,000,000

2020-2022

HVAC Master Plan Implementation Phase 3	\$5,000,000
Miscellaneous Major Maintenance Pool 2020-22	6,000,000